

**HARMAR TOWNSHIP
BOARD OF SUPERVISORS
BUDGET MEETING
Friday, October 9, 2015
Harmar Township Municipal Building**

PRESENT

Patricia A. Janoski	Chairperson
Linda Slomer	Supervisor
Jerry Chalmers	Supervisor
Bob Exler	Supervisor
Kimberly Toney	Absent
Donna Piper	Secretary/Treasurer
Tracey Crump	Bookkeeper

Also present were Rob Taliani and Mike Liberati of the Soccer Association, Thelma Jewart, and Lisa Midla.

CALL TO ORDER

The Chairperson called the 2016 Budget Preparation Meeting to order at 6:05 pm.

PUBLIC COMMENTS

Rob Taliani and Mike Liberati of the Harmar Soccer Association were present to discuss improvements to the Soccer Field Complex per the 2016 Budget. As discussed, the Township should explore the feasibility of a new pavilion/restroom facility as opposed to improving the existing pavilion/restroom facility. Mr. Chalmers suggested that the Public Works Department scope the sanitary sewer lines and will speak with Mike Ziencik.

GENERAL FUND OPERATING BUDGET

Dr. Piper presented the draft General Fund Operating Budget and documented minor changes based on Board discussions.

SANITARY SEWER OPERATING BUDGET

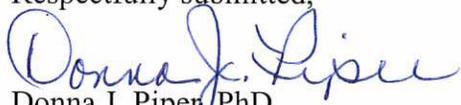
Dr. Piper presented the draft Sanitary Sewer Operating Budget noting that Public Works wages related to sanitary sewer work is in the Sanitary Sewer Operating Budget.

CAPITAL IMPROVEMENTS PLAN

Dr. Piper Presented the draft Capital Improvements Plan that indicates proposed capital expenditures over a five year period.

There being no other business before the Board, the Chair adjourned the meeting at 7:45 pm.

Respectfully submitted,



Donna J. Piper, PhD
Secretary/Treasurer