

**HARMAR TOWNSHIP
BOARD OF SUPERVISORS
BUDGET MEETING
Friday, October 14, 2015
Harmar Township Municipal Building**

PRESENT

Robert Seibert, Jr.	Vice Chairman
Robert Exler	Supervisor
Lee Biermeyer	Supervisor
Dr. Donna Piper	Secretary/Treasurer

Also present was: Lisa Midla

CALL TO ORDER

The Vice Chairperson called the 2017 Budget Preparation Meeting to order at 6:00 pm.

GENERAL FUND OPERATING BUDGET

Those present reviewed the draft budget as prepared and presented by the Secretary/Treasurer.

The Board reviewed the revenues calculations and discussed the most recent assessed valuation, the homestead tax reduction, and the average collection rate. In addition, the real estate transfer tax revenues and the sale of the Warehouse at 460 Nixon Road was evaluated. Also discussed was the Pitt Ohio Tax Abatement.

The Board reviewed the expenditure calculations and made substantial cuts to numerous departmental line items so as to minimize spending and maintain the current real estate tax rate/structure. The Board also discussed the issues surrounding the invoicing of costs for the Fire Department per the Agreement of 2013; and the need for monies for Civic Donations and Contributions.

The next budget preparation meeting is scheduled for 6:00 pm on Friday, October 28, 2016.

There being no other advertised business before the Board, the Vice Chair adjourned the meeting at 7:40 pm.

Respectfully submitted,



Donna J. Piper, PhD
Secretary/Treasurer