

**HARMAR TOWNSHIP
BOARD OF SUPERVISORS
BUDGET MEETING
Friday, October 28, 2015
Harmar Township Municipal Building**

PRESENT

Robert Seibert, Jr.	Vice Chairman
Robert Exler	Supervisor
Lee Biermeyer	Supervisor
Dr. Donna Piper	Secretary/Treasurer

CALL TO ORDER

The Vice Chairperson called the 2017 Budget Preparation Meeting to order at 6:00 pm.

GENERAL FUND OPERATING BUDGET

Those present reviewed the draft budget based upon the decisions of the October 14, 2016, budget meeting.

The calculations and projections prepared by Dr. Piper for the Liquid Fuels account were reviewed.

The Board made only a few changes to the General Fund Draft Budget as presented, with revenues exceeding expenditures by a few thousand dollars and no tax increase being proposed.

The Capital Improvements Plan was also reviewed and monies set for specific projects (Soccer Field Improvements - \$60k, Campbell's Run Sanitary Sewer Project (DCED Grant Match) - \$15k, Supplemental Funds for Paving - \$100k) and capital expenditures (Police Vehicle - \$35k).

There being no other advertised business before the Board, the Vice Chair adjourned the meeting at 7:25 pm.

Respectfully submitted,



Donna J. Piper, PhD
Secretary/Treasurer