

**HARMAR TOWNSHIP  
BOARD OF SUPERVISORS  
BUDGET MEETING  
Monday, November 13, 2017  
Harmar Township Municipal Building**

**PRESENT**

|                  |                     |
|------------------|---------------------|
| Patricia Janoski | Chairperson         |
| Robert Seibert   | Vice Chairman       |
| Robert Exler     | Supervisor          |
| Lee Biermeyer    | Supervisor          |
| Harry Lenhart    | Supervisor          |
| Dr. Donna Piper  | Secretary/Treasurer |

**CALL TO ORDER**

The 2018 Budget Preparation Meeting was called to order at 9:00 am.

**GENERAL FUND OPERATING BUDGET**

Those present reviewed the revised draft budget as developed by the Board on Tuesday, October 10, 2017. Members present discussed the need for vehicle purchases for the Police Department and Road Department and decided to revisit vehicle purchases in one year. The Secretary stated that healthcare costs are anticipated to increase 9%-12%; provided concrete numbers are not available by the regular scheduled monthly meeting, the associated budget line items for healthcare will reflect the anticipated increase. The Secretary also made noted that salaries as shown in the draft will be reviewed for accuracy. The Homestead Real Estate Tax Exemption was finalized at an additional \$10,000.

There being no other advertised business, the Board adjourned at 10:15 pm.

Respectfully submitted,



Donna J. Piper, PhD  
Secretary/Treasurer